



**WINFREE ACADEMY
CHARTER SCHOOLS**
Success tomorrow starts today...

Adopted Budgets

This report displays budgets as adopted prior to the start of the fiscal year. Any mid-year amendments are not reflected

Function	2019-20	2018-19	2017-18	2016-17
11	\$ 4,610,931	\$ 4,068,648	\$ 4,059,035	\$ 4,107,404
13	\$ 280,744	\$ 503,357	\$ 316,518	\$ 330,146
21	\$ 101,291	\$ 160,988	\$ 145,489	\$ 171,916
23	\$ 1,633,493	\$ 1,180,427	\$ 1,080,378	\$ 1,277,767
31	\$ 1,082,604	\$ 1,035,778	\$ 1,144,410	\$ 1,305,880
32	\$ 128,202	\$ 165,286	\$ 144,243	\$ 213,617
33	\$ 347	\$ 162	\$ 162	\$ 200
34	\$ 54,700	\$ 56,825	\$ 67,260	\$ 58,795
36	\$ 33,785	\$ 30,075	\$ 16,517	\$ 23,000
41	\$ 856,943	\$ 849,749	\$ 847,841	\$ 913,077
51	\$ 879,329	\$ 953,185	\$ 1,084,527	\$ 1,066,248
52	\$ 6,500	\$ 7,500	\$ 1,946	\$ 5,000
53	\$ 100,846	\$ 106,662	\$ 135,809	\$ 136,100
61	\$ 400	\$ 450	\$ -	\$ -
71	\$ 727,000	\$ 816,000	\$ 759,944	\$ 816,000
81	\$ 36,213	\$ 38,338	\$ 36,553	\$ 37,317
Total Budget	\$ 10,533,328	\$ 9,973,430	\$ 9,840,632	\$ 10,462,466

Function Codes by Definition

11 Instruction	36 Extra/Co-Curricular
13 Curriculum & Staff Development	41 General Administration
21 Instructional Leadership	51 Plant Maintenance & Operations
23 Campus Leadership	52 Security & Monitoring Services
31 Guidance, Counseling & Evaluation Services	53 Data Processing Services
32 Social Work Services	61 Community Services
33 Health Services	71 Debt Service
34 Transportation Services	81 Fund Raising

2019-20 Superintendent Salary - \$181,500