



**WINFREE ACADEMY
CHARTER SCHOOLS**
Success tomorrow starts today...

Adopted Budgets

This report displays budgets as adopted prior to the start of the fiscal year. Any mid-year amendments are not reflected

Function	2023-24	2022-23	2021-22	2020-21
11	\$ 4,145,229	\$ 3,921,413	\$ 4,515,689	\$ 4,610,931
13	\$ 340,427	\$ 223,284	\$ 275,675	\$ 280,744
21	\$ 116,800	\$ 131,934	\$ 99,462	\$ 101,291
23	\$ 1,038,318	\$ 1,131,551	\$ 1,574,003	\$ 1,633,493
31	\$ 730,613	\$ 740,950	\$ 1,033,059	\$ 1,082,604
32	\$ 137,055	\$ 151,501	\$ 125,887	\$ 128,202
33	\$ 500	\$ 317	\$ 347	\$ 347
34	\$ 19,054	\$ 12,353	\$ 53,712	\$ 54,700
36	\$ 2,540	\$ 2,900	\$ 33,175	\$ 33,785
41	\$ 785,234	\$ 786,761	\$ 841,472	\$ 856,943
51	\$ 983,529	\$ 983,099	\$ 881,454	\$ 879,329
52	\$ 149,980	\$ 5,829	\$ 6,383	\$ 6,500
53	\$ 275,828	\$ 254,827	\$ 109,025	\$ 100,846
61	\$ 500	\$ 365	\$ 400	\$ 400
71	\$ 637,025	\$ 725,513	\$ 727,350	\$ 727,000
81	\$ 89,440	\$ 81,792	\$ 59,559	\$ 36,213
Total Budget	\$ 9,452,072	\$ 9,154,389	\$ 10,336,652	\$ 10,533,328

Function Codes by Definition

11 Instruction	36 Extra/Co-Curricular
13 Curriculum & Staff Development	41 General Administration
21 Instructional Leadership	51 Plant Maintenance & Operations
23 Campus Leadership	52 Security & Monitoring Services
31 Guidance, Counseling & Evaluation Services	53 Data Processing Services
32 Social Work Services	61 Community Services
33 Health Services	71 Debt Service
34 Transportation Services	81 Fund Raising

2023-24 Superintendent Salary - \$215,500