WINFREE ACADEMY CHARTER SCHOOLS

Success tomorrow starts today...

Adopted Budgets

This report displays budgets as adopted prior to the start of the fiscal year. Any mid-year amendments are not reflected

Function	2026-27	2025-26	2024-25	2023-24
11	$ 5,499,543	$ 4,818,964	$ 4,327,316	$ 4,145,229
13	$ 628,822	$ 487,270	$ 400,507	$ 340,427
21	$ 194,420	$ 166,725	$ 145,893	$ 116,800
23	$ 1,824,635	$ 1,273,332	$ 1,089,616	$ 1,038,318
31	$ 659,493	$ 897,801	$ 651,478	$ 730,613
32	$ 294,190	$ 291,769	$ 146,433	$ 137,055
33	$ 270	$ 500	$ 500	$ 500
34	$ 24,720	$ 21,384	$ 18,720	$ 19,054
36	$ -	$ 2,000	$ 2,000	$ 2,540
41	$ 654,054	$ 720,849	$ 719,713	$ 785,234
51	$ 1,382,147	$ 1,211,790	$ 1,068,683	$ 983,529
52	$ 404,579	$ 443,922	$ 305,829	$ 149,980
53	$ 280,631	$ 269,664	$ 254,827	$ 275,828
61	$ -	$ 365	$ 365	$ 500
71	$ 385,810	$ 422,252	$ 640,000	$ 637,025
81	$ 92,400	$ 85,400	$ 101,522	$ 89,440
Total Budget	$ 12,325,713	$ 11,113,988	$ 9,873,402	$ 9,452,072

Function Codes by Definition			
11	Instruction	36	Extracurricular Activities
13	Development - Curriculum & Instruction	41	General Administration
21	Instructional Leadership	51	Facilities Maintenance & Operations
23	School Leadership	52	Security & Monitoring Services
31	Counseling & Evaluation Services	53	Data Processing Services
32	Social Work Services	61	Community Services
33	Health Services	71	Debt Service
34	Student Transportation	81	Fundraising
2026-27 Superintendent Salary - $230,000			

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