Winfree Academy Charter Schools

Success tomorrow starts today...

Adopted Budgets

This report displays budgets as adopted prior to the start of the fiscal year. Any mid-year amendments are not reflected

Function	2025-26	2024-25	2023-24	2022-23
11	$ 4,818,964	$ 4,327,316	$ 4,145,229	$ 3,921,413
13	$ 487,270	$ 400,507	$ 340,427	$ 223,284
21	$ 166,725	$ 145,893	$ 116,800	$ 131,934
23	$ 1,273,332	$ 1,089,616	$ 1,038,318	$ 1,131,551
31	$ 897,801	$ 651,478	$ 730,613	$ 740,950
32	$ 291,769	$ 146,433	$ 137,055	$ 151,501
33	$ 500	$ 500	$ 500	$ 317
34	$ 21,384	$ 18,720	$ 19,054	$ 12,353
36	$ 2,000	$ 2,000	$ 2,540	$ 2,900
41	$ 720,849	$ 719,713	$ 785,234	$ 786,761
51	$ 1,211,790	$ 1,068,683	$ 983,529	$ 983,099
52	$ 443,922	$ 305,829	$ 149,980	$ 5,829
53	$ 269,664	$ 254,827	$ 275,828	$ 254,827
61	$ 365	$ 365	$ 500	$ 365
71	$ 422,252	$ 640,000	$ 637,025	$ 725,513
81	$ 85,400	$ 101,522	$ 89,440	$ 81,792
Total Budget	$ 11,113,988	$ 9,873,402	$ 9,452,072	$ 9,154,389

Function Codes by Definition			
11	Instruction	36	Extracurricular Activities
13	Development - Curriculum & Instruction	41	General Administration
21	Instructional Leadership	51	Facilities Maintenance & Operations
23	School Leadership	52	Security & Monitoring Services
31	Counseling & Evaluation Services	53	Data Processing Services
32	Social Work Services	61	Community Services
33	Health Services	71	Debt Service
34	Student Transportation	81	Fundraising
2025-26 Superintendent Salary - $210,000			

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