



WINFREE ACADEMY CHARTER SCHOOLS

Success tomorrow starts today...

Adopted Budgets

Function	2016-17	2015-16	2014-2015	2013-2014
11	\$ 4,107,404	\$ 4,607,264	\$ 3,965,188	\$ 5,350,800
13	\$ 330,146	\$ 302,744	\$ 409,526	\$ 300
21	\$ 171,916	\$ 162,526	\$ 371,577	\$ -
23	\$ 1,277,767	\$ 984,629	\$ 1,441,415	\$ 1,938,255
31	\$ 1,305,880	\$ 1,160,105	\$ 449,493	\$ 160,000
32	\$ 213,617	\$ 212,026	\$ 154,902	\$ 135,000
33	\$ 200	\$ 150	\$ 250	\$ 85,000
34	\$ 58,795	\$ 55,339	\$ 17,900	\$ -
36	\$ 23,000	\$ 27,712	\$ 31,484	\$ -
41	\$ 913,077	\$ 824,070	\$ 1,113,705	\$ 725,500
51	\$ 1,066,248	\$ 1,012,361	\$ 2,257,400	\$ 1,985,800
52	\$ 5,000	\$ 500	\$ 700	\$ 1,400
53	\$ 136,100	\$ 224,182	\$ 296,693	\$ 101,200
61	\$ -	\$ -	\$ 200	\$ -
71	\$ 816,000	\$ 816,000	\$ 814,000	\$ 810,000
81	\$ 37,317	\$ 35,708	\$ 6,000	\$ -
Total Budget	\$ 10,462,466	\$ 10,425,316	\$ 11,330,433	\$ 11,293,255

Function Codes by Definition

11 Instruction	36 Extra/Co-Curricular
13 Curriculum & Staff Development	41 General Administration
21 Instructional Leadership	51 Plant Maintenance & Operations
23 Campus Leadership	52 Security & Monitoring Services
31 Guidance, Counseling & Evaluation Services	53 Data Processing Services
32 Social Work Services	61 Community Services
33 Health Services	71 Debt Service
34 Transportation Services	81 Fund Raising

2016-17 Superintendent Salary - \$150,000