

Adopted Budget for Winfree Academy 2010-2011
 Date Adopted by Board: July 13, 2010

Revenue:		
5800	State Program Revenues	\$13,300,000
	Total Revenues	\$13,300,000

Expenditures:		
11	Instruction	\$ 6,897,010.00
13	Curriculum Development & Staff Development	\$ 10,500.00
23	School Leadership	\$ 1,682,610.00
32	Social Work Services	\$ 188,500.00
33	Health Services	\$ 48,780.00
41	General Administration	\$ 1,139,750.00
51	Plant Maintenance & Operations	\$ 2,353,200.00
52	Security and Monitoring	\$ 84,000.00
53	Data Processing	\$ 174,000.00
71	Debt Service	\$ 600,000.00
	Total Adopted Expenditure Budget	\$13,178,350.00
	Difference in Revenue/Expenditures	\$121,650.00