

2010-11 Academic Excellence Indicator System

District Name: WINFREE ACADEMY CHARTER SCHOOLS

District #: 057828

2011 Accountability Rating: AEA: Academically Acceptable

PBM Special Education Monitoring Results Status:

Year After TEA On-Site Action:

Pending CIP Submission

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Indicator:		State	Region 10	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2011 Standard Grade 9															
Reading	2011	89%	90%	75%	56%	73%	85%	*	*	*	*	72%	71%	58%	73%
	2010	92%	93%	89%	77%	89%	92%	*	*	*	> 99%	76%	88%	80%	88%
Mathematics	2011	72%	74%	31%	19%	26%	43%	*	*	*	*	40%	28%	33%	29%
	2010	72%	74%	34%	31%	25%	41%	*	*	*	*	50%	26%	29%	32%
All Tests	2011	69%	72%	37%	19%	28%	50%	*	*	*	*	50%	34%	23%	35%
	2010	70%	72%	42%	41%	30%	47%	*	*	*	67%	53%	37%	40%	41%
TAKS Met 2011 Standard Grade 10															
Eng Lang Arts	2011	91%	92%	81%	79%	74%	88%	*	*	*	*	62%	78%	86%	79%
	2010	91%	91%	82%	43%	75%	95%	*	*	*	*	83%	87%	*	81%
Mathematics	2011	75%	77%	44%	42%	33%	50%	*	*	*	*	45%	36%	33%	39%
	2010	75%	77%	53%	14%	43%	65%	*	*	*	*	*	80%	*	50%
Science	2011	76%	78%	52%	33%	42%	61%	*	*	*	*	36%	43%	17%	49%
	2010	75%	76%	60%	< 1%	52%	77%	*	*	*	*	*	80%	*	57%
Soc Studies	2011	93%	94%	90%	92%	92%	88%	*	*	*	*	80%	89%	60%	89%
	2010	93%	93%	81%	60%	76%	87%	*	*	*	*	*	86%	*	80%
All Tests	2011	65%	67%	36%	33%	28%	43%	*	*	*	*	29%	33%	14%	32%
	2010	65%	67%	51%	13%	36%	70%	*	*	*	*	67%	75%	*	47%
TAKS Met 2011 Standard ^ Grade 11															
Eng Lang Arts	2011	94%	95%	80%	76%	78%	82%	*	*	*	> 99%	67%	76%	43%	78%
	2010	93%	93%	76%	58%	74%	82%	*	*	*	75%	63%	81%	65%	76%
Mathematics	2011	90%	91%	49%	38%	35%	60%	*	*	*	58%	47%	42%	15%	43%
	2010	88%	89%	54%	38%	53%	60%	*	*	*	57%	54%	64%	47%	53%
Science	2011	90%	91%	69%	61%	51%	82%	*	*	*	73%	69%	60%	30%	65%
	2010	90%	91%	69%	55%	56%	75%	*	*	*	86%	42%	71%	41%	67%
Soc Studies	2011	98%	98%	94%	85%	90%	99%	*	*	*	> 99%	88%	90%	89%	93%
	2010	97%	97%	87%	79%	78%	90%	*	*	*	> 99%	70%	86%	76%	85%
All Tests	2011	84%	85%	50%	33%	42%	60%	*	*	*	57%	43%	46%	12%	46%
	2010	81%	83%	46%	24%	43%	54%	*	*	*	56%	38%	54%	31%	45%

Indicator:		State	Region 10	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)															
Reading/ELA	2011	90%	91%	79%	72%	76%	84%	50%	70%	*	80%	68%	75%	55%	77%
	2010	90%	91%	81%	63%	80%	88%	60%	n/a	n/a	n/a	68%	85%	71%	80%
Mathematics	2011	84%	86%	43%	34%	32%	54%	33%	56%	*	44%	45%	36%	24%	39%
	2010	84%	85%	47%	33%	36%	59%	60%	n/a	n/a	n/a	54%	49%	41%	46%
Science	2011	83%	84%	64%	54%	49%	76%	*	67%	*	75%	60%	55%	27%	60%
	2010	82%	83%	66%	44%	49%	82%	*	n/a	n/a	n/a	43%	74%	40%	64%
Soc Studies	2011	95%	96%	93%	87%	91%	96%	*	83%	*	> 99%	86%	90%	83%	92%
	2010	94%	95%	85%	77%	78%	91%	*	n/a	n/a	n/a	73%	86%	79%	84%
All Tests	2011	76%	78%	44%	30%	35%	54%	43%	50%	*	45%	43%	40%	16%	40%
	2010	76%	78%	46%	30%	33%	59%	20%	n/a	n/a	n/a	43%	49%	31%	44%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2011	33%	36%	9%	8%	7%	12%	< 1%	20%	*	< 1%	11%	6%	< 1%	8%
	2010	32%	35%	8%	2%	5%	11%	< 1%	*	*	25%	11%	6%	< 3%	8%
Mathematics	2011	29%	32%	5%	2%	2%	8%	< 1%	11%	*	< 1%	5%	2%	3%	3%
	2010	28%	32%	4%	< 1%	1%	6%	< 1%	*	*	8%	4%	3%	< 1%	2%
Science	2011	30%	33%	5%	2%	< 1%	11%	*	< 1%	*	< 1%	5%	2%	< 1%	2%
	2010	28%	30%	6%	< 1%	2%	9%	*	*	*	< 1%	5%	5%	< 1%	5%
Soc Studies	2011	47%	51%	26%	11%	16%	37%	*	33%	*	23%	16%	20%	4%	19%
	2010	45%	50%	22%	6%	10%	30%	*	*	*	40%	11%	26%	5%	21%
All Tests	2011	16%	18%	2%	< 1%	< 1%	5%	< 1%	< 1%	*	< 1%	1%	< 1%	< 1%	1%
	2010	15%	17%	1%	< 1%	< 1%	2%	< 1%	*	*	6%	3%	1%	< 1%	1%
TAKS Progress (Sum of All Grades Tested) (AEA Indicator)															
2011		75%	76%	75%	68%	68%	81%	65%	75%	*	76%	69%	69%	55%	73%
2010		75%	75%	82%	73%	77%	87%	88%	n/a	n/a	n/a	71%	86%	77%	81%
TAKS-M Met 2011 Standard (Sum of All Grades Tested)															
Reading/ELA	2011	86%	87%	93%	> 99%	88%	88%	*	*	*	*	93%	94%	*	93%
	2010	85%	85%	81%	80%	83%	76%	*	*	*	*	81%	89%	83%	82%
Mathematics	2011	77%	78%	46%	38%	56%	43%	*	*	*	*	46%	44%	*	46%
	2010	75%	75%	67%	71%	67%	63%	*	*	*	*	67%	83%	60%	65%
Science	2011	60%	62%	75%	67%	60%	*	*	*	*	*	75%	56%	*	75%
	2010	58%	58%	42%	*	*	31%	*	*	*	*	42%	*	*	42%
Soc Studies	2011	68%	70%	80%	80%	60%	*	*	*	*	*	80%	63%	*	80%
	2010	67%	67%	71%	*	*	70%	*	*	*	*	71%	*	*	71%
All Tests	2011	66%	69%	54%	45%	56%	55%	*	*	*	*	54%	55%	*	54%
	2010	64%	65%	60%	56%	67%	54%	*	*	*	*	60%	69%	43%	60%

TEXAS EDUCATION AGENCY

District Name: WINFREE ACADEMY CHARTER SC
 District #: 057828

Academic Excellence Indicator System
 2010-11 District Performance

Indicator:	State	Region 10	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	98.7%	96.2%	93.9%	96.2%	97.0%	88.9%	95.0%	*	97.1%	96.0%	95.6%	96.1%	96.1%
By Test Version														
TAKS (1 or more)	91.0%	90.9%	87.9%	77.1%	90.0%	90.2%	66.7%	95.0%	*	82.9%	29.3%	86.7%	88.2%	87.3%
Not on TAKS	7.6%	7.7%	8.3%	16.8%	6.2%	6.9%	22.2%	0.0%	*	14.3%	66.7%	8.9%	7.9%	8.8%
TAKS(Acc) Only	2.4%	2.5%	3.0%	3.4%	2.9%	2.8%	11.1%	0.0%	*	5.7%	24.0%	2.7%	3.9%	3.1%
TAKS-M Only	3.1%	3.0%	3.6%	8.9%	2.6%	2.2%	11.1%	0.0%	*	8.6%	28.7%	4.4%	3.9%	3.9%
TAKS-Alt Only	0.9%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.4%	1.7%	4.5%	0.7%	1.9%	0.0%	0.0%	*	0.0%	14.0%	1.8%	0.0%	1.8%
By Acct Status														
Acct System	94.0%	94.2%	46.1%	41.3%	43.5%	48.1%	77.8%	50.0%	*	57.1%	52.0%	55.7%	57.9%	46.9%
Non-Acct System	4.6%	4.5%	50.1%	52.5%	52.7%	48.9%	11.1%	45.0%	*	40.0%	44.0%	39.9%	38.2%	49.2%
Mobile	4.6%	4.4%	50.1%	52.5%	52.7%	48.9%	11.1%	45.0%	*	40.0%	44.0%	39.9%	38.2%	49.2%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	1.4%	1.3%	3.8%	6.1%	3.8%	3.0%	11.1%	5.0%	*	2.9%	4.0%	4.4%	3.9%	3.9%
Absent	0.1%	0.1%	0.4%	0.6%	1.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.4%	0.0%	0.5%
LEP Exempt	0.9%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.3%	3.4%	5.6%	2.9%	3.0%	11.1%	5.0%	*	2.9%	4.0%	4.0%	3.9%	3.4%
Total Count	3,231,780	495,010	1,207	179	421	540	9	20	3	35	150	549	76	1,074
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	98.5%	93.3%	88.9%	92.1%	95.3%	92.9%	94.7%	*	95.9%	91.5%	91.5%	91.2%	93.0%
By Test Version														
TAKS (1 or more)	90.8%	90.7%	83.2%	73.7%	84.5%	85.1%	85.7%	89.5%	*	83.7%	24.9%	80.6%	76.5%	82.3%
Not on TAKS	7.8%	7.8%	10.1%	15.2%	7.6%	10.3%	7.1%	5.3%	*	12.2%	66.7%	10.9%	14.7%	10.7%
TAKS(Acc) Only	2.3%	2.3%	3.3%	3.5%	2.7%	3.4%	7.1%	0.0%	*	6.1%	21.5%	3.5%	2.9%	3.4%
TAKS-M Only	3.3%	3.2%	4.7%	7.0%	3.3%	5.2%	0.0%	0.0%	*	6.1%	31.1%	4.5%	7.4%	5.0%
TAKS-Alt Only	0.8%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	1.5%	2.1%	4.7%	1.6%	1.7%	0.0%	5.3%	*	0.0%	14.1%	2.8%	4.4%	2.3%
By Acct Status														
Acct System	90.0%	90.2%	35.2%	35.7%	29.2%	41.0%	35.7%	15.8%	*	28.6%	26.0%	29.8%	50.0%	35.7%
Non-Acct System	8.6%	8.3%	58.1%	53.2%	62.9%	54.3%	57.1%	78.9%	*	67.3%	65.5%	61.7%	41.2%	57.3%
Mobile	4.4%	4.3%	53.2%	46.2%	59.1%	49.1%	57.1%	78.9%	*	61.2%	33.3%	57.0%	32.4%	52.1%
Non-Acct Test	4.2%	4.0%	4.9%	7.0%	3.8%	5.2%	0.0%	0.0%	*	6.1%	32.2%	4.7%	8.8%	5.2%
Not Tested	1.4%	1.5%	6.7%	11.1%	7.9%	4.7%	7.1%	5.3%	*	4.1%	8.5%	8.5%	8.8%	7.0%
Absent	0.1%	0.2%	0.8%	1.8%	0.5%	0.6%	7.1%	0.0%	*	0.0%	0.6%	0.7%	0.0%	0.9%
LEP Exempt	0.9%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.4%	5.9%	9.4%	7.4%	4.1%	0.0%	5.3%	*	4.1%	7.9%	7.8%	8.8%	6.1%
Total Count	3,175,337	486,226	1,167	171	367	536	14	19	2	49	177	423	68	1,026
TAKS Exit-Level Cumulative Pass Rate @														
Class of 2011	92%	92%	57%	33%	49%	69%	80%	n/a	n/a	n/a	36%	49%	41%	54%
Class of 2010	90%	89%	45%	32%	33%	58%	46%	n/a	n/a	n/a	25%	37%	16%	43%

Indicator:	State	Region 10	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk	
Progress of Prior Year TAKS Failers															
Percent of Failers Passing TAKS (Sum of Grades 4-11)															
Reading/ELA	2011	47%	48%	39%	*	43%	20%	*	*	*	*	20%	43%	29%	39%
	2010	50%	51%	50%	*	60%	56%	*	*	*	*	43%	*	*	50%
Mathematics	2011	42%	42%	26%	43%	21%	24%	*	*	*	*	29%	23%	14%	25%
	2010	45%	44%	40%	40%	40%	40%	*	*	*	*	75%	44%	*	39%
English Language Learners Progress Indicator															
2010-11	80%	80%	74%	*	79%	44%	*	*	*	*	89%	77%	71%	73%	
2009-10	79%	80%	66%	*	82%	56%	*	*	*	*	67%	58%	63%	66%	
Attendance Rate @															
2009-10	95.5%	95.8%	76.3%	75.0%	73.6%	77.2%	78.5%	75.8%	83.5%	79.6%	76.3%	76.1%	76.3%	77.4%	
2008-09	95.6%	96.0%	79.7%	78.8%	79.5%	80.2%	78.9%	n/a	n/a	n/a	79.2%	79.4%	81.0%	80.3%	
Annual Dropout Rate (Gr 7-12) @ (AEA Indicator)															
2009-10	1.7%	1.7%	7.5%	11.2%	8.9%	6.2%	4.8%	10.0%	4.3%	4.1%	6.9%	7.6%	7.9%	6.7%	
2008-09	2.0%	2.0%	7.9%	10.5%	8.2%	6.8%	3.6%	n/a	n/a	n/a	7.2%	7.5%	7.5%	7.7%	
Annual Dropout Rate (Gr 9-12) @															
2009-10	2.4%	2.4%	7.5%	11.2%	8.9%	6.2%	4.8%	10.0%	4.3%	4.1%	6.9%	7.6%	7.9%	6.7%	
2008-09	2.9%	2.9%	7.9%	10.5%	8.2%	6.8%	3.6%	n/a	n/a	n/a	7.2%	7.5%	7.5%	7.7%	
4-Year Completion Rate (Gr 9-12) @															
Class of 2010															
Graduated	84.3%	83.7%	29.6%	22.9%	26.3%	32.0%	*	n/a	n/a	n/a	32.9%	15.7%	26.1%	23.8%	
Received GED	1.3%	0.8%	6.2%	0.9%	4.1%	8.6%	*	n/a	n/a	n/a	2.7%	2.2%	0.0%	4.3%	
Continued HS	7.2%	8.0%	41.8%	37.6%	38.1%	44.9%	*	n/a	n/a	n/a	42.5%	66.1%	34.8%	54.7%	
Dropped Out	7.3%	7.5%	22.4%	38.5%	31.4%	14.6%	*	n/a	n/a	n/a	21.9%	16.1%	39.1%	17.2%	
Class of 2009															
Graduated	80.6%	79.5%	24.3%	16.0%	15.5%	30.7%	20.0%	n/a	n/a	n/a	21.6%	23.2%	15.0%	20.1%	
Received GED	1.4%	1.2%	7.3%	4.3%	4.9%	9.6%	20.0%	n/a	n/a	n/a	4.8%	6.0%	1.7%	6.0%	
Continued HS	8.6%	9.5%	41.5%	46.3%	50.0%	36.4%	40.0%	n/a	n/a	n/a	44.0%	46.8%	48.3%	51.3%	
Dropped Out	9.4%	9.9%	26.9%	33.3%	29.6%	23.3%	20.0%	n/a	n/a	n/a	29.6%	24.0%	35.0%	22.6%	
5-Year Extended Completion Rate (Gr 9-12) @															
Class of 2009															
Graduated	85.1%	84.7%	40.7%	28.6%	36.8%	45.4%	40.0%	n/a	n/a	n/a	40.7%	37.4%	26.4%	40.2%	
Received GED	1.9%	1.6%	10.8%	7.1%	8.6%	12.8%	40.0%	n/a	n/a	n/a	5.9%	8.1%	1.9%	10.0%	
Continued HS	2.1%	2.1%	14.3%	15.0%	11.5%	15.9%	20.0%	n/a	n/a	n/a	16.9%	25.2%	26.4%	20.0%	
Dropped Out	10.8%	11.6%	34.2%	49.3%	43.1%	25.9%	0.0%	n/a	n/a	n/a	36.4%	29.3%	45.3%	29.8%	
Class of 2008															
Graduated	83.4%	82.3%	34.3%	29.1%	28.7%	38.3%	66.7%	n/a	n/a	n/a	39.6%	32.9%	13.6%	32.9%	
Received GED	2.1%	1.8%	10.5%	3.4%	4.4%	14.8%	0.0%	n/a	n/a	n/a	1.8%	6.2%	4.5%	9.8%	
Continued HS	2.4%	2.5%	15.0%	14.9%	24.7%	10.6%	0.0%	n/a	n/a	n/a	18.0%	18.8%	26.1%	17.8%	
Dropped Out	12.2%	13.3%	40.2%	52.7%	42.2%	36.3%	33.3%	n/a	n/a	n/a	40.5%	42.1%	55.7%	39.5%	
Completion Rate II (Graduates, Continuers, and GED) @ (AEA Indicator)															
Class of 2010	92.7%	92.5%	77.6%	61.5%	68.6%	85.4%	*	n/a	n/a	n/a	78.1%	83.9%	60.9%	82.8%	
Class of 2009	90.6%	90.1%	73.1%	66.7%	70.4%	76.7%	80.0%	n/a	n/a	n/a	70.4%	76.0%	65.0%	77.4%	

Indicator:	State	Region 10	District	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	At Risk
College-Ready Graduates @														
Eng Lang Arts														
Class of 2010	66%	68%	55%	43%	53%	57%	*	60%	40%	*	*	46%	31%	50%
Class of 2009	62%	64%	51%	44%	31%	58%	*	n/a	n/a	n/a	*	46%	10%	48%
Mathematics														
Class of 2010	64%	67%	40%	27%	29%	41%	*	80%	60%	*	*	35%	15%	32%
Class of 2009	60%	62%	46%	24%	53%	50%	*	n/a	n/a	n/a	< 1%	44%	40%	40%
Both Subjects														
Class of 2010	52%	55%	27%	25%	31%	25%	*	60%	20%	*	*	22%	< 1%	18%
Class of 2009	47%	50%	30%	19%	23%	36%	*	n/a	n/a	n/a	*	25%	< 1%	24%

STUDENT INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Students:	1,583	100.0%	4,912,385	100.0%
Students By Grade:				
Early Childhood Education	0	0.0%	13,652	0.3%
Pre-Kindergarten	0	0.0%	223,243	4.5%
Kindergarten	0	0.0%	373,832	7.6%
Grade 1	0	0.0%	387,655	7.9%
Grade 2	0	0.0%	379,680	7.7%
Grade 3	0	0.0%	375,232	7.6%
Grade 4	0	0.0%	373,915	7.6%
Grade 5	0	0.0%	372,341	7.6%
Grade 6	0	0.0%	361,552	7.4%
Grade 7	0	0.0%	357,262	7.3%
Grade 8	0	0.0%	354,139	7.2%
Grade 9	274	17.3%	390,370	7.9%
Grade 10	184	11.6%	343,450	7.0%
Grade 11	733	46.3%	314,263	6.4%
Grade 12	392	24.8%	291,799	5.9%
Ethnic Distribution:				
African American	227	14.3%	635,400	12.9%
Hispanic	403	25.5%	2,468,574	50.3%
White	864	54.6%	1,531,757	31.2%
American Indian	11	0.7%	23,457	0.5%
Asian	25	1.6%	168,913	3.4%
Pacific Islander	11	0.7%	6,106	0.1%
Two or More Races	42	2.7%	78,178	1.6%
Economically Disadvantaged	846	53.4%	2,909,554	59.2%
Limited English Proficient (LEP)	119	7.5%	830,795	16.9%
Students w/Disciplinary Placements (2009-10)	0	0.0%	92,810	1.9%
At-Risk	1,449	91.5%	2,275,179	46.3%
Graduates (Class of 2010):				
Total Graduates	412	100.0%	280,520	100.0%
By Ethnicity (incl. Special Ed.):				
African American	46	11.2%	36,988	13.2%
Hispanic	40	9.7%	119,365	42.6%
White	301	73.1%	108,577	38.7%
American Indian	2	0.5%	1,452	0.5%
Asian	7	1.7%	9,967	3.6%
Pacific Islander	5	1.2%	363	0.1%
Two or More Races	11	2.7%	3,808	1.4%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	266	64.6%	48,391	17.3%
Recommended H.S. Pgm./DAP	146	35.4%	232,129	82.7%
Special Education Graduates	13	3.2%	25,537	9.1%

Retention Rates By Grade:	---Non-Special Education Rates---		----Special Education Rates----	
	District	State	District	State
Kindergarten	-	2.3%	-	10.7%
Grade 1	-	4.7%	-	8.9%
Grade 2	-	2.8%	-	4.1%
Grade 3	-	2.0%	-	1.8%
Grade 4	-	1.1%	-	0.9%
Grade 5	-	1.3%	-	1.3%
Grade 6	-	0.7%	-	1.2%
Grade 7	-	1.0%	-	1.4%
Grade 8	-	1.2%	-	2.1%

Data Quality: PID Errors (student)	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Underreported Students	11	0.3%	5,913	0.1%
	75	2.0%	8,667	0.4%

CLASS SIZE INFORMATION (Derived from teacher responsibility records.)		District	State
Class Size Averages by Grade and Subject:			
Elementary:	Kindergarten	-	19.0
	Grade 1	-	18.9
	Grade 2	-	18.8
	Grade 3	-	18.8
	Grade 4	-	19.0
	Grade 5	-	21.4
	Grade 6	-	20.7
	Mixed Grades	-	23.9
Secondary:	English/Language Arts	6.9	17.3
	Foreign Languages	1.6	19.0
	Mathematics	8.4	17.9
	Science	7.4	19.0
	Social Studies	8.3	19.6

STAFF INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Total Staff:	177.3	100.0%	663,146.4	100.0%
Professional Staff:	149.8	84.5%	420,412.8	63.4%
Teachers	78.4	44.2%	334,876.4	50.5%
Professional Support	54.5	30.8%	59,958.9	9.0%
Campus Administration (School Leadership)	13.9	7.8%	18,757.3	2.8%
Central Administration	3.0	1.7%	6,820.1	1.0%
Educational Aides:	14.0	7.9%	62,981.3	9.5%
Auxiliary Staff:	13.5	7.6%	179,752.4	27.1%
Total Minority Staff:	40.3	22.8%	291,704.1	44.0%
Teachers by Ethnicity and Sex:				
African American	21.5	27.5%	31,080.7	9.3%
Hispanic	1.0	1.3%	79,342.2	23.7%
White	52.9	67.4%	214,047.6	63.9%
American Indian	0.0	0.0%	1,390.2	0.4%
Asian	2.0	2.5%	4,439.7	1.3%
Pacific Islander	0.0	0.0%	357.3	0.1%
Two or More Races	1.0	1.3%	4,218.7	1.3%
Males	31.2	39.8%	77,669.1	23.2%
Females	47.2	60.2%	257,207.3	76.8%
Teachers by Highest Degree Held:				
No Degree	4.0	5.1%	2,572.5	0.8%
Bachelors	55.5	70.8%	257,361.4	76.9%
Masters	15.9	20.3%	73,117.8	21.8%
Doctorate	3.0	3.8%	1,824.8	0.5%
Teachers by Years of Experience:				
Beginning Teachers	7.9	10.0%	20,250.7	6.0%
1-5 Years Experience	60.7	77.4%	100,402.5	30.0%
6-10 Years Experience	5.5	7.1%	70,542.9	21.1%
11-20 Years Experience	2.0	2.6%	83,669.9	25.0%
Over 20 Years Experience	2.3	3.0%	60,010.5	17.9%
Number of Students per Teacher:	20.2	n/a	14.7	n/a

STAFF INFORMATION (Continued)	-----District-----	-----State-----
Average Years Experience of Teachers:	3.6 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:	2.1 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$41,873	\$41,272
1-5 Years Experience	\$43,942	\$44,013
6-10 Years Experience	\$44,994	\$46,604
11-20 Years Experience	\$42,994	\$50,476
Over 20 Years Experience	\$48,090	\$58,691
Average Actual Salaries (regular duties only):		
Teachers	\$43,909	\$48,638
Professional Support	\$45,028	\$57,045
Campus Administration (School Leadership)	\$45,620	\$70,819
Central Administration	\$135,000	\$89,481
Turnover Rate for Teachers:	25.5%	11.9%
Instructional Staff Percent***:	70.0%	64.4%
STAFF EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,118.8
Educational Aides	0.0	238.7
Auxiliary Staff	0.0	669.6
Contracted Instructional Staff:	0.0	2,180.4

TAX INFORMATION (CALENDAR YEAR 2010)	-----District-----		-----State-----	
	Amount	Percent/Rate	Amount	Percent/Rate
Adopted Tax Rate				
Maintenance and Operations	n/a	\$0.000	n/a	\$1.064
Interest and Sinking Fund #	n/a	\$0.000	n/a	\$0.171

Total Rate (sum of above)	n/a	\$0.000	n/a	\$1.235
Standardized Local Tax Base (comptroller valuation)				
Value (after exemptions)	\$0	n/a	\$1,671,116,451,188	n/a
Value Per Pupil @@	\$0	n/a	\$350,222	n/a
Value by Category				
Business	\$0	0.0%	\$619,775,745,261	32.8%
Residential	\$0	0.0%	\$1,026,991,436,746	54.4%
Land	\$0	0.0%	\$120,237,548,492	6.4%
Oil and Gas	\$0	0.0%	\$112,804,066,882	6.0%
Other	\$0	0.0%	\$9,304,192,230	0.5%

FUND BALANCE INFORMATION

Fund Balance (End of Year 2009-10 audited)	\$1,324,805	n/a	\$7,355,367,290	n/a
Percent of Total Budgeted Expenditures (2010-11)	n/a	9.8%	n/a	18.7%

ACTUAL REVENUE INFORMATION (2009-10)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Source:									
Total Revenues	\$11,750,028	100.0%	\$6,314	\$12,560,489	100.0%	\$6,749	\$49,825,397,308	100.0%	\$10,328
Local Tax	\$0	0.0%	\$0	\$0	0.0%	\$0	\$20,702,046,899	41.5%	\$4,291
Other Local & Intermediate	\$25,875	0.2%	\$14	\$25,875	0.2%	\$14	\$2,065,867,106	4.1%	\$428
State +	\$11,724,153	99.8%	\$6,300	\$11,992,026	95.5%	\$6,444	\$21,076,094,948	42.3%	\$4,369
Federal	\$0	0.0%	\$0	\$542,588	4.3%	\$292	\$5,981,388,355	12.0%	\$1,240
Equity Transfers (excluded from revenues)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,070,736,634	n/a	\$222

ACTUAL EXPENDITURE INFORMATION (2009-10)

By Object:									
Total Expenditures	\$14,737,946	100.0%	\$7,919	\$15,453,603	100.0%	\$8,304	\$55,685,905,234	100.0%	\$11,543
Payroll Costs	\$9,348,260	63.4%	\$5,023	\$9,912,322	64.1%	\$5,326	\$33,896,341,694	60.9%	\$7,026
Other Operating Costs	\$4,272,816	29.0%	\$2,296	\$4,424,411	28.6%	\$2,377	\$9,152,601,507	16.4%	\$1,897
Debt Service	\$1,116,870	7.6%	\$600	\$1,116,870	7.2%	\$600	\$5,190,318,470	9.3%	\$1,076
Capital Outlay	\$0	0.0%	\$0	\$0	0.0%	\$0	\$7,446,643,563	13.4%	\$1,544

ACTUAL EXPENDITURE INFORMATION (continued)	-----District-----						-----State-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function (Objects 6100-6400 only):									
Total Operating Expenditures	\$13,621,076	100.0%	\$7,319	\$14,336,733	100.0%	\$7,704	\$42,460,965,640	100.0%	\$8,802
Instruction (11,95)	\$7,268,956	53.4%	\$3,906	\$7,956,848	55.5%	\$4,276	\$24,805,113,325	58.4%	\$5,142
Instructional-Related Services (12,13)	\$192,049	1.4%	\$103	\$192,049	1.3%	\$103	\$1,520,261,151	3.6%	\$315
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$633,472,153	1.5%	\$131
School Leadership (23)	\$1,516,885	11.1%	\$815	\$1,516,885	10.6%	\$815	\$2,350,497,427	5.5%	\$487
Support Services-Student (31,32,33)	\$505,259	3.7%	\$271	\$505,259	3.5%	\$271	\$2,031,024,489	4.8%	\$421
Student Transportation (34)	\$0	0.0%	\$0	\$25,083	0.2%	\$13	\$1,156,289,200	2.7%	\$240
Food Services (35)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$2,223,522,112	5.2%	\$461
Cocurricular Activities (36)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,115,331,069	2.6%	\$231
Central Administration (41,92 **)	\$1,333,223	9.8%	\$716	\$1,333,223	9.3%	\$716	\$1,299,666,358	3.1%	\$269
Plant Maintenance and Operations (51)	\$2,502,036	18.4%	\$1,344	\$2,504,718	17.5%	\$1,346	\$4,405,080,294	10.4%	\$913
Security and Monitoring Services (52)	\$125,186	0.9%	\$67	\$125,186	0.9%	\$67	\$327,376,988	0.8%	\$68
Data Processing Services (53)	\$177,482	1.3%	\$95	\$177,482	1.2%	\$95	\$593,331,074	1.4%	\$123
Community Services (61)	\$0	n/a	\$0	\$0	n/a	\$0	\$210,691,106	n/a	\$44
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,070,736,634	n/a	\$222
Instructional Expenditure Ratio*** (11,12,13,31)		58.0%						65.3%	

ACTUAL PROGRAM EXPENDITURE INFORMATION (2009-10)

By Program:

Total Operating Expenditures	\$9,791,590	100.0%	\$5,261	\$10,482,164	100.0%	\$5,633	\$32,108,519,161	100.0%	\$6,656
Bilingual/ESL Education (25)	\$68,367	0.7%	\$37	\$68,367	0.7%	\$37	\$1,225,281,719	3.8%	\$254
Career & Technical Education (22)	\$2,044,396	20.9%	\$1,099	\$2,087,056	19.9%	\$1,121	\$1,056,766,918	3.3%	\$219
Accelerated Education (24,30)	\$1,663,301	17.0%	\$894	\$1,663,301	15.9%	\$894	\$4,301,585,763	13.4%	\$892
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$411,864,800	1.3%	\$85
Regular Education (11)	\$4,579,167	46.8%	\$2,461	\$4,747,286	45.3%	\$2,551	\$18,512,461,024	57.7%	\$3,837
Special Education (23)	\$1,005,004	10.3%	\$540	\$1,484,799	14.2%	\$798	\$5,172,429,398	16.1%	\$1,072
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$773,004,781	2.4%	\$160
High School Allotment (31)	\$431,355	4.4%	\$232	\$431,355	4.1%	\$232	\$304,454,407	0.9%	\$63
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$350,670,351	1.1%	\$73

PROGRAM INFORMATION	-----District-----		-----State-----	
	Count	Percent	Count	Percent
Student Enrollment by Program:				
Bilingual/ESL Education	112	7.1%	796,755	16.2%
Career & Technical Education	1,085	68.5%	1,032,602	21.0%
Gifted & Talented Education	0	0.0%	379,789	7.7%
Special Education	165	10.4%	432,763	8.8%
Teachers by Program (population served):				
Bilingual/ESL Education	0.0	0.0%	18,300.9	5.5%
Career & Technical Education	0.0	0.0%	13,438.7	4.0%
Compensatory Education	0.0	0.0%	9,790.9	2.9%
Gifted & Talented Education	0.0	0.0%	6,480.8	1.9%
Regular Education	66.4	84.7%	245,670.2	73.4%
Special Education	12.0	15.3%	30,384.6	9.1%
Other	0.0	0.0%	10,810.4	3.2%

Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report

District Name: WINFREE ACADEMY CHARTER SC

2010-11 District Performance Report

District #: 057828

For Current Year LEP Students

Indicator:	State	Region 10	District	BE Total	BE-Trans Early Exit	BE-Trans Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	LEP with Services	Total LEP
TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)														
Reading/ELA	2011	90%	91%	79%	*	*	*	*	55%	55%	*	*	55%	55%
	2010	90%	91%	81%	*	*	*	*	70%	70%	*	80%	70%	71%
Mathematics	2011	84%	86%	43%	*	*	*	*	24%	24%	*	*	24%	24%
	2010	84%	85%	47%	*	*	*	*	39%	39%	*	*	39%	41%
Science	2011	83%	84%	64%	*	*	*	*	28%	28%	*	*	28%	27%
	2010	82%	83%	66%	*	*	*	*	41%	41%	*	*	41%	40%
Soc Studies	2011	95%	96%	93%	*	*	*	*	87%	87%	*	*	87%	83%
	2010	94%	95%	85%	*	*	*	*	88%	88%	*	*	88%	79%
All Tests	2011	76%	78%	44%	*	*	*	*	16%	16%	*	*	16%	16%
	2010	76%	78%	46%	*	*	*	*	32%	32%	*	20%	32%	31%
Progress of Prior Year TAKS Failers Percent of Failers Passing TAKS (Sum of Grades 4-11)														
Reading/ELA	2011	47%	48%	39%	*	*	*	*	29%	29%	*	*	29%	29%
	2010	50%	51%	50%	*	*	*	*	*	*	*	*	*	*
Mathematics	2011	42%	42%	26%	*	*	*	*	15%	15%	*	*	15%	14%
	2010	45%	44%	40%	*	*	*	*	*	*	*	*	*	*
English Language Learners Progress Indicator														
	2010-11	80%	80%	74%	*	*	*	*	71%	71%	*	*	71%	71%
	2009-10	79%	80%	66%	*	*	*	*	62%	62%	*	71%	62%	63%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.

'#' The \$0.171 includes 214 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.216.

'@@' Not used for School Funding calculations.

'**' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.

'+' For this district, state revenue includes \$195,839 from the State Fiscal Stabilization Fund, distributed under the Federal American Recovery and Reinvestment Act.

'****' For more details on this Chapter 44 measure, please go to <http://www.tea.state.tx.us/index4.aspx?id=3881>.