



# WINFREE ACADEMY CHARTER SCHOOLS

*Success tomorrow starts today...*

## Adopted Budgets

\*This report displays budgets as adopted prior to the start of the fiscal year. Any mid-year amendments are not reflected\*

Function	2021-22	2020-21	2019-20	2018-19
11	\$ 4,515,689	\$ 4,610,931	\$ 4,610,931	\$ 4,068,648
13	\$ 275,675	\$ 280,744	\$ 280,744	\$ 503,357
21	\$ 99,462	\$ 101,291	\$ 101,291	\$ 160,988
23	\$ 1,574,003	\$ 1,633,493	\$ 1,633,493	\$ 1,180,427
31	\$ 1,033,059	\$ 1,082,604	\$ 1,082,604	\$ 1,035,778
32	\$ 125,887	\$ 128,202	\$ 128,202	\$ 165,286
33	\$ 347	\$ 347	\$ 347	\$ 162
34	\$ 53,712	\$ 54,700	\$ 54,700	\$ 56,825
36	\$ 33,175	\$ 33,785	\$ 33,785	\$ 30,075
41	\$ 841,472	\$ 856,943	\$ 856,943	\$ 849,749
51	\$ 881,454	\$ 879,329	\$ 879,329	\$ 953,185
52	\$ 6,383	\$ 6,500	\$ 6,500	\$ 7,500
53	\$ 109,025	\$ 100,846	\$ 100,846	\$ 106,662
61	\$ 400	\$ 400	\$ 400	\$ 450
71	\$ 727,350	\$ 727,000	\$ 727,000	\$ 816,000
81	\$ 59,559	\$ 36,213	\$ 36,213	\$ 38,338
<b>Total Budget</b>	<b>\$ 10,336,652</b>	<b>\$ 10,533,328</b>	<b>\$ 10,533,328</b>	<b>\$ 9,973,430</b>

### Function Codes by Definition

11 Instruction	36 Extra/Co-Curricular
13 Curriculum & Staff Development	41 General Administration
21 Instructional Leadership	51 Plant Maintenance & Operations
23 Campus Leadership	52 Security & Monitoring Services
31 Guidance, Counseling & Evaluation Services	53 Data Processing Services
32 Social Work Services	61 Community Services
33 Health Services	71 Debt Service
34 Transportation Services	81 Fund Raising

**2021-22 Superintendent Salary - \$196,000**